

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	17			
Program Progress:							
% of Funds Committed	95.63 %	98.85 %	11	96.48 %	45	43	
% of Funds Disbursed	93.16 %	92.79 %	10	89.00 %	69	68	
Leveraging Ratio for Rental Activities	0.15	2.84	17	4.81	3	3	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.64 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.56 %	86.08 %	7	70.99 %	76	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.28 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	60.00 %	49.52 %	6	45.84 %	79	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.97 %	1	96.12 %	100	100	
Overall Ranking:			In State:	12 / 17	Nationally:	63 64	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$64,175	\$33,059		\$27,889	5 Units	0.40 %	
Homebuyer Unit	\$9,312	\$12,823		\$15,632	814 Units	60.20 %	
Homeowner-Rehab Unit	\$14,367	\$21,833		\$21,037	533 Units	39.40 %	
TBRA Unit	\$0	\$3,538		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Clair County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,735	\$83,767	\$15,556
State:*	\$110,497	\$87,948	\$26,169
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.0	39.8	42.4	0.0
Black/African American:	60.0	55.7	55.9	0.0
Asian:	0.0	0.6	0.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.7	0.6	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.8	0.8	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	100.0	26.3	45.6	0.0
2 Persons:	0.0	22.6	21.6	0.0
3 Persons:	0.0	24.4	15.0	0.0
4 Persons:	0.0	14.3	9.6	0.0
5 Persons:	0.0	9.0	5.6	0.0
6 Persons:	0.0	2.3	1.7	0.0
7 Persons:	0.0	0.5	0.2	0.0
8 or more Persons:	0.0	0.6	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	60.0	30.8	34.5	0.0
Elderly:	40.0	0.9	35.5	0.0
Related/Single Parent:	0.0	38.2	20.5	0.0
Related/Two Parent:	0.0	21.6	7.3	0.0
Other:	0.0	8.5	2.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.1 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Clair County Consortium

State: IL

Group Rank: 63
 (Percentile)

State Rank: 12 / 17 PJs

Overall Rank: 64
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	86.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

